

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	93,048	71,023	3.672
Debt Service	10-113				
Totals		XXXXXXXXXX	93,048	71,023	3.672
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					19,344.995
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Jeffery A Thorne, CPA, PA

Address:
107 N 6th Street, STE 6
Atchison, KS 66002
Email:
jeff@thornecpa.com

See Amy
Gilbert O. Watson
William J. Falk

Attest: *October 24*, 2017
Michelle Phillips
County Clerk

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 48,821
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 48,821

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 113,136	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 1,426,108	
5b. Personal property 2016	- 1,461,067	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	113,136	
8. Total estimated valuation July, 1, 2017	19,416,870	
9. Total valuation less valuation adjustment (8 minus 7)	19,303,734	
10. Factor for increase (7 divided by 9)	0.00586	
11. Amount of increase (10 times 3)	+ \$ 286	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 49,107	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	49,107	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 635	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 49,742	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #1
Atchison County

2018

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,821	5,182	81	740	237	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	48,821	5,182	81	740	237	28

County Treas Motor Vehicle Estimate 5,182

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 740

County Treas Commercial Vehicle Tax Estimate 237

County Treas Watercraft Tax Estimate 28

MVT Factor 0.10614

RVT Factor 0.00166

16/20M Factor 0.01516

Comm Veh Factor 0.00485

Watercraft Factor 0.00058

2018

Fire District #1
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0		0
Revenue Bonds:										
Total Revenue				0			0	0		0
Other:										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
BUILDING	7/24/2179	180	5.75	350,000	244,214	35,138	35,138
Total				350,000	244,214	35,138	35,138

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Debit		Credit		Debit		Credit	
Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Total		Total		Total		Total	
0		0		0		0	

[illegible]

	Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District #1
Atchison County

will meet on November 13, 2017 at 1:30 PM at Atchison County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Atchison County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	85,870	4.084	117,063	2.636	93,048	71,023	3.658
Debt Service							
Totals	85,870	4.084	117,063	2.636	93,048	71,023	3.658
Less: Transfers	0		0		0		
Net Expenditures	85,870		117,063		93,048		
Total Tax Levied	78,908		48,821		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,953,769		18,523,349		19,416,870		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	244,214
Total	0	0	244,214

*Tax rates are expressed in mills.

Scott Aversman

0

Fire District #1

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 19,416,870

Valuation Factor: 19,416.870

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Fire District #1 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District #1 exceeding the amount levied to finance the 2017 budget of the Fire District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

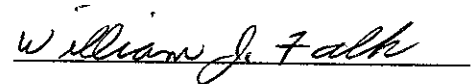
NOW, THEREFORE, BE IT RESOLVED by the Fire District #1 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____ day of _____, 2017 by the Fire District #1 governing body, Atchison County, Kansas.

Fire District #1 Governing Body







AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808 P.O. :
Ad ID: 6506001 DESC. :Budget Hearing,Special Districts (3)

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

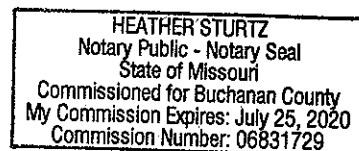
Run Dates: 11/01/17 to 11/01/17
Appearances: 1
AD SPACE: 105
TOTAL COST: \$88.52
FILED ON 10/31/17

(Signed)

Subscribed and sworn before me this

18th day of November 20 17

Heather Sturtz
Notary Public



Published in the Atchison Globe Wed., 11/01/17.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on October 27, 2015 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

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Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Budget Authority for Expenditures	Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Fire Districts								
Fire District #1	85,870	4.084	48,821	2.636	93,048	71,023	19,416,870	3.658

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6506001

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Other District Funds								
Fire Districts								
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Michelle Phillips, Atchison County Clerk

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